



**MEMBERS INDIVIDUAL FUNDING
ALLOCATION**

LOCAL COMMITTEE IN RUNNYMEDE

11th March 2005

KEY ISSUE:

To highlight the Local Members funding allocation available for the Local Committee and the framework for its use. Agree the protocol for the expenditure of this money, and agree projects on which the money should be spent.

SUMMARY:

For 2004/2005 the Local Committee has been allocated £12,500 revenue funding per member for the Runnymede area, and capital grant funding of £35,000 for voluntary organisations to be allocated by the Local Committee, which equates to £7000 per member.

This money has been delegated to Local Committees to spend on projects that will promote the social, economic or environmental well being of their area.

OFFICER RECOMMENDATIONS:

The Committee is asked to:

(i) Approve the proposed expenditure from the Members' allocations budget (annexe 1)

1. FRAMEWORK PRINCIPLES

- 1.1 The Local Committee has been allocated budgets in order that it can prioritise a proportion of the County Council's expenditure in accordance with local priorities and needs.
- 1.2 In spending these budgets the Local Committee must do so in accordance with the administration guidelines
- 1.3 As this funding source may not be guaranteed on an on going basis, any grants or payments made are made on a one off basis. No expectation should be made by any recipient of future funding from the members individual funding allocation.

2. DELEGATED FUNDING

- 2.1 For the year 2004/5 the Local Committee has again been delegated money for which they have delegated authority to spend as they choose (providing this expenditure is consistent with 1.2 above). This delegated revenue funding amounts to £12,500 per Member of the Committee.
- 2.2 The £12,500 revenue funding per Member can be used in a flexible way on local projects determined by the local Member. Alternatively the Committee as a whole could choose to pool some of this funding on a joint project. The intention behind the use of this delegated funding is that it can be used creatively to promote social, economic and environmental well-being within the Members local divisions and/or Runnymede as a whole. In spending these sums the Committee must ensure that in doing so it does not commit to ongoing funding.
- 2.3 This year, an additional amount of £35,000 capital funding for voluntary organisations has been allocated to each Surrey County Council Local Committee. This equates to £7000 per member.
- 2.4 Following consultation with Members, and in line with the revenue funding (2.2 above) each member has an individual sum of £7000 to allocate, and may choose to identify a joint project and pool part or all of the £7000 capital with one or more other members. During the year, where a project meets the criteria of being capital and for voluntary organisations, the £7000 capital allocation will be drawn on first.
- 2.5 Any grant or funding will be made with the understanding that it may be a one off grant or payment. There can be no expectation of future funding. Consequently any organisation that uses a grant or payment from this source for a project will have to make its own arrangements for securing any future

ongoing funding necessary for their project. A service level agreement will be drawn up with organisations receiving funding from the members funding allocation.

2.6 All funding proposals must be agreed by the Local Committee.

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